

December 19, 1994
Clerk: 12/19/94
BD:ls

Introduced By: GREG NICKELS
PETE VON REICHBAUER
Proposed No.: 94-806

ORDINANCE NO. **11635**

AN ORDINANCE providing for the technical correction of errors to Ordinance 11578 (the 1995 Adopted Budget), amending Sections 36, 99, 111, 112, 113, 114, 115, repealing Section 117 and replacing with a new Section 117, and adding new sections.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. NEW SECTION 10. There is hereby added to Ordinance No. 11578 a new section to read as follows:

OMBUDSMAN/TAX ADVISOR - From the Current Expense Fund there is hereby appropriated to:

Ombudsman/Tax Advisor	\$591,357
The maximum number of FTEs for Ombudsman/Tax Advisor shall be:	10.00

SECTION 2. NEW SECTION. There is hereby added to Ordinance No. 11578 a new section to read as follows:

OMBUDSMAN/TAX ADVISOR, INTERGOVERNMENTAL CUSTOMER RELATIONS PROGRAM - From the Current Expense Fund there is hereby appropriated to:

Ombudsman/Tax Advisor, Intergovernmental Customer Relations Program	\$100,000
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SECTION 3. METRO EXECUTIVE DIVISION - From the Transit and Water Quality Funds there is hereby appropriated to:

Metro Executive Division	\$6,859,128
The maximum number of FTEs for Metro Executive Division shall be:	70.80

PROVIDED THAT:

Metro is prohibited from spending an amount equal to twenty percent of the projected contract employment in the various Metro operations after July 1, 1995, pending a review of the contract employment issue.

1 SECTION 4. Ordinance 11578, Section 36 as amended, is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 1995 SPECIAL PROGRAMS - COMMUNITY PROJECTS

5 Black Diamond Community Center - Youth	\$3,000
6 Sexual Assault Education Workshops	(\$3,000)

7 SECTION 5. Ordinance 11578, Section 97, as amended, is
 8 hereby amended as follows:

9 ((~~PROVIDED THAT:~~

10 ~~The Airport Planner position be approved as a temporary~~
 11 ~~position in 1995 to be re-evaluated as a permanent position~~
 12 ~~in 1996.))~~

13 PROVIDED THAT:

14 The new Airport Program Coordinator/Planner position is
 15 filled through a transfer from Metro of the RTP Project
 16 Coordinator position (currently on loan from Metro) into a
 17 Program Analyst IV position at the Airport.

18 SECTION 6. Ordinance 11578, Section 99, as amended, is
 19 hereby amended by adding thereto and inserting therein the
 20 following:

21 STADIUM MANAGEMENT - From the Stadium Fund there is
 22 hereby appropriated to

23 Stadium Management	\$45,000
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24 The maximum number of additional FTEs for Stadium
 25 Management shall be: 1.00

26 PROVIDED THAT:

27 \$45,000 and 0.50 FTEs is included in the Stadium
 28 Management appropriation for the purposes of providing support
 29 for the Stadium Alternative Study.

30 PROVIDED FURTHER THAT:

31 \$83,000 is appropriated for the College Baseball
 32 Classic, with \$33,000 for payment of past outstanding College

1 Baseball Classic amounts and \$50,000 for the 1995 College
 2 Baseball Classic.

3 SECTION 7. Ordinance 11578, Section 111, as amended, is
 4 hereby amended by adding thereto and inserting therein the
 5 following:

6 METRO FINANCE DIVISION The maximum number of additional
 7 FTEs for Metro Finance Division shall be: 12.3

8 SECTION 8. Ordinance 11578, Section 112, as amended, is
 9 hereby amended by adding thereto and inserting therein the
 10 following:

11 METRO HUMAN RESOURCES DIVISION - The number of maximum
 12 number of additional FTEs for Metro Human Resources Division
 13 shall be: .33

14 SECTION 9. Ordinance 11578, Section 113, as amended, is
 15 hereby amended by adding thereto and inserting therein the
 16 following:

17 METRO TECHNICAL SERVICES DIVISION - The maximum number
 18 of additional FTEs for the Metro Technical Services Division
 19 shall be: 237.04

20 SECTION 10. Ordinance 11578, Section 114, as amended, is
 21 hereby amended by adding thereto and inserting therein the
 22 following:

23 METRO TRANSIT DIVISION - From the Transit Fund there is
 24 hereby appropriated to:

25 Transit Debt Service Fund Transfer 15,242,221

26 The maximum number of additional FTEs for Transit
 27 Division shall be: 111.5

28 PROVIDED THAT:

29 The transit program shall provide without charge at
 30 least four vanpool vehicles from the current inventory for
 31 use by non-profit agencies exclusively for the purpose of
 32 transportation of youth and low income clients. It is the
 33 desire of the council to commit to assisting the non-profit

1 agency in finding the lowest operating and maintenance cost
 2 available. Transit staff shall report to the council by
 3 February 15, 1995, on these operating and maintenance
 4 alternatives.

5 PROVIDED FURTHER THAT:

6 The transit program shall provide without charge at
 7 least two new small vans for use by non-profit agencies
 8 exclusively for the use of senior citizens and their
 9 attendants. It is the desire of the council to commit to
 10 assisting the non-profit agency in finding the lowest
 11 operation and maintenance cost available. Transit staff
 12 shall report to the council by February 15, 1995, on these
 13 operating and maintenance alternatives.

14 SECTION 11. Ordinance 11578, Section 115, as amended, is
 15 hereby amended by adding thereto and inserting therein the
 16 following:

17 METRO WATER POLLUTION CONTROL DIVISION - From the Water
 18 Quality Fund there is hereby appropriated to:

19 Water Quality Debt Service Fund Transfer 128,690,000

20 The maximum number of additional FTEs for Water

21 Pollution Control Division shall be: 63.80

22 SECTION 12. Ordinance 11578, Section 117 is hereby
 23 repealed and is replaced with the following:

24 CIP PROJECT APPROPRIATIONS - The executive proposed
 25 capital budget and program for 1995-2000 is incorporated
 26 herein as Attachment No. 1A to this ordinance. The executive
 27 is hereby authorized to execute any utility easements, bills
 28 of sale or related documents necessary for the provision of
 29 utility service to the capital projects described in
 30 Attachment No. 1B of this ordinance, provided that the
 31 documents are reviewed and approved by the custodial agency,
 32 the property services division and the prosecuting attorney's
 33 office.

1 From the several capital improvement project funds there
 2 are hereby appropriated and authorized to be disbursed the
 3 following amounts for the specific projects identified in
 4 Attachment No. 1B of this ordinance.

	<u>Fund Capital Fund</u>	<u>Amount</u>
6	309 Parks & Open Space Acquisition (FILO) \$	207,375
7	316 Parks, Recreation and Open Space	6,563,060
8	318 Surface & Storm Water Management & Construction	242,310
9	320 One Percent Arts Project	228,868
10	322 Housing Opportunity	2,077,208
11	The maximum number of FTEs for the Housing Opportunity	
12	Fund shall be:	2.50
13	3292 SWM CIP Non-bond Subfund	6,664,221
14	331 Building Modernization and Construction	2,693,616
15	338 Airport Construction	5,607,013
16	3401 Parks Land Acquisition	650,000
17	3421 Major Maintenance Reserve	3,360,984
18	3434 Technology System	9,056,234
19	346 Regional Justice Center Projects	696,880
20	3471 Emergency Communications System	
21	Levy Subfund	12,238,970
22	3472 Emergency Communications System	
23	County Projects	5,401,218
24	349 Parks Facilities Rehabilitation	3,918,192
25	381 Solid Waste Capital Equipment Recovery	3,538,300
26	3831 Environmental Reserve Subfund	778,000
27	386 County Road Construction	41,194,231
28	3901 Solid Waste 1993 Bonds	1,568,701
29	391 Landfill Reserve	5,252,890
30	395 Building Repair and Replacement	5,996,779
31	3961 Harborview LR CIP	
32	The maximum number of FTEs for Harborview LR CIP	
33	shall be:	7.00

1	448 Stadium Operations	4,624,025
2	XXX Water Quality Construction	719,755,000
3	XXX Public Transportation Construction	769,145,000
4	XXX Arts and Natural Resources Initiative	10,500,000

5 PROVIDED THAT:

6 Pursuant to the Countywide Planning Policies adopted by
7 the Growth Management Planning Council and the Metropolitan
8 King County Council (Policies RF-4 and RF-5) and pursuant to
9 the King County Comprehensive Plan (Policy T-603), the
10 financing of roadway capacity improvements within "potential
11 annexation areas," as established in the comprehensive plans
12 of cities, is a shared responsibility. During 1995 King
13 County staff will work with the affected cities to discuss
14 alternative cost-sharing methods for such Roads CIP projects,
15 which are required to allow for growth and economic
16 development within "potential annexation areas." The King
17 County roads and engineering division will continue project
18 development work on capacity projects in "potential
19 annexation areas" and will award construction contracts on
20 those projects ready for advertisement in 1995, subject to
21 available appropriations. Beginning in 1996, however, the
22 award of construction contracts on such projects will be
23 contingent upon having a signed pre-annexation agreement with
24 the affected city, stipulating an appropriate cost-sharing
25 arrangement.

26 PROVIDED FURTHER THAT:

27 No CIP acquisition funds may be used for the Snoqualmie
28 Camp Project (Project 316121) until the council has adopted
29 the King County Park, Recreation and Open Space Plan;
30 provided further that the plan shall be submitted to the
31 council no later than May 1, 1995 and shall include policies
32 which give priority to joint parks and school/community
33 partnerships in the parks capital improvement plan.

1 PROVIDED FURTHER THAT:

2 Prior to the procurement of new buses, the transit
3 department shall consult with the Metro Arts Council and
4 Employee Bus Replacement task force regarding the
5 configuration of interiors and colors of the replacement
6 buses. Recommendations of Metro Arts Council and Employee
7 Bus Replacement task force shall be submitted to the council
8 before any purchasing appropriations are expended.

9 PROVIDED FURTHER THAT:

10 The executive shall submit a detailed staffing plan for
11 all agencies involved in the Waterways 2000 project, for
12 council approval, along with the recommended list of
13 Waterways 2000 acquisition projects.

14 PROVIDED FURTHER THAT:

15 By May 1, 1995, the executive shall submit to the
16 council a detailed business plan and appropriations request
17 for financial systems technology. The council agrees to fund
18 the proposed financial and technology initiative with
19 councilmanic bonds up to a maximum of \$10.3 million.

20 PROVIDED FURTHER THAT:

21 The appropriation for the Issaquah Park & Ride lot and
22 transit facility expansion project may only be expended or
23 encumbered for increasing Park & Ride capacity in the
24 vicinity of the existing Issaquah Park & Ride lot to address
25 immediate parking needs (this may be accomplished through a
26 lease or purchase either north or south of I-90, or through
27 expansion of the existing Park & Ride lot); and for
28 analyzing alternative sites on both the north and south sides
29 of I-90 to address future long term facility investment
30 needs. A decision on increasing Park & Ride capacity in the
31 vicinity of the existing Issaquah Park & Ride lot shall be
32 approved by the council prior to the lease or purchase of a
33 site or commitment to the expansion of the existing lot. The

1 alternative site analysis will begin in August 1995 after the
2 Council adopts Metro's Six Year Transportation Plan
3 (estimated to be in July 1995); and is expected to be
4 completed in six to nine months. The alternative site
5 analysis shall be submitted to the council upon completion.

6 PROVIDED FURTHER THAT:

7 The appropriation for the Brickyard Road Park & Ride lot
8 expansion project may only be expended or encumbered for the
9 purposes listed below until an alternative Park & Ride site
10 analysis and a Park & Ride sizing analysis are submitted to
11 the council on or before May 1, 1995.

12 1. Money may be expended or encumbered to complete the
13 transit acceleration ramp now under construction by WSDOT
14 from the Brickyard Road Park & Ride lot onto southbound
15 I-405. WSDOT estimates that construction costs will be about
16 \$730,000, of which Metro's share will be 50 percent, or about
17 \$365,000.

18 2. The feasibility of locating a transit facility such
19 as a transit center, hub, or Park & Ride lot in conjunction
20 with the Master Campus Plan located near SR-522 and I-405
21 will be studied.

22 3. An analysis of expected future Park & Ride demand at
23 the Brickyard Road Park & Ride lot will be conducted to
24 assess the lot size necessary to support this estimated
25 demand.

26 The contract for final design of the expansion of Brickyard
27 Road Park & Ride will be delayed until council approval of
28 the above analyses on or before May 1, 1995.

29 PROVIDED FURTHER THAT:

30 The appropriation for the development of office space at
31 the Toshiro property owned by King County for the transit and
32 water quality programs may only be expended or encumbered for
33 a development and procurement plan which will be provided to

1 the council by the executive. The development plan shall
2 describe a process to replace or reconstruct the existing
3 Toshiro/Kaplan structure with at least 250,000 square feet of
4 office space. The plan shall include an estimate of
5 projected construction costs; alternative development
6 strategies including potential public/private partnerships;
7 and a detailed work plan which shows how the facility could
8 be constructed and made ready for transit and water quality
9 program occupancy by January 1, 2000. The development plan
10 shall be submitted to the metropolitan county council on or
11 before June 1, 1995.

12 PROVIDED FURTHER THAT:

13 The Regional Water Quality Committee, after consultation
14 with the Metropolitan Water Pollution Abatement Advisory
15 Committee, shall develop policies for distribution of the
16 Water Pollution Control portion of the initiative within the
17 defined project categories prior to allocation by the
18 metropolitan county council to specific program projects.
19 Any new project receiving the Water Pollution Control portion
20 of Arts and Natural Resource Initiative funds must be in the
21 King County portion of the Water Quality program service
22 area. Any Arts and Natural Resource Initiative project funded
23 by ratepayers must not jeopardize, supplant or displace
24 essential wastewater collection and treatment system
25 infrastructure. To be deemed eligible, any Arts and Natural
26 Resource Initiative project receiving funds from the Water
27 Pollution Control portion of the initiative must demonstrate
28 specific benefits to the water quality collection and
29 treatment system or sewer rate payers. All projects shall
30 seek to improve ambient water quality and reduce the need for
31 additional capital facilities in order to enhance water
32 quality. All projects funded through this appropriation of
33 Water Pollution Control funds shall have as their primary

1 purpose the enhancement or preservation of water quality
 2 consistent with the comprehensive water pollution abatement
 3 goals of chapter 35.58 RCW. In addition, all projects shall
 4 receive technical, policy and legal review to ensure that
 5 they are appropriate objects of expenditure of funds received
 6 for metropolitan municipal water pollution abatement
 7 purposes.

8 PROVIDED FURTHER THAT:

9 The King County Arts Commission shall make
 10 recommendations to the budget and fiscal management committee
 11 regarding which Arts and Sciences organizations should be
 12 funded from the Art and Natural Resources Initiative.

13 SECTION 13. NEW SECTION. There is hereby added to
 14 Ordinance 11578 a new section to read as follows:

15 BRIDGE REPLACEMENT - From the Bridge Replacement Fund
 16 there is hereby appropriated to:

17 Bridge Replacement \$ 550,000

18 INTRODUCED AND READ for the first time this 12th
 19 day of December, 1994.

20 PASSED by a vote of 12 to 0 on this 19th day of
 21 December, 1994.

22 KING COUNTY COUNCIL
 23 KING COUNTY, WASHINGTON

24 Kent Pullen
 25 Chair

26 ATTEST:

27 Gerald A. Peterson
 28 Clerk of the Council

29 APPROVED this 30th day of December, 1994,
 30 with the exception
 31 of Section 2.

32 Tommy Lohme
 33 King County Executive

34 Attachments:

35 Attachment 1B
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ATTACHMENT 1B to Section 117, Ordinance 11578; Capital
Improvement Projects

<u>FUND</u>	<u>PROJECT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
309		Parks & Open Space Acq. (FILO)	
	009009	North Hill Elem	31,303
	009015	Rock Creek Elem	10,412
	009091	Jenkins Creek Elem	4,854
	009121	Sunrise Elem	26,121
	009325	Lakeland Elem	17,530
	009440	Discovery Elem	44,011
	009530	Lake Youngs Elem	12,526
	009800	Benson Hill Elem	30,618
	026010	Admin	30,000
		Fund Subtotal	207,375
316		Parks, Recreation & Open Space	
	316000	Staffing Plan	71,980
	316001	Planning and Section Management -	27,972
	316002	Budget & Program Development -	48,210
	316013	Survey - Parks	69,780
	316014	Land Acquisition and Special Fund Overhead	22,530 100,987
		Parks CIP Preplanning	95,597
		Emergency Contingency	150,000
		Cottage Lake	276,009
	316116	Marymoor Canine Area	200,000
		Marymoor Bridge	159,745
		Marymoor Parking Expansion	83,729
		Marymoor Acquisition, Simmonds Prop. Tax Lot # 1825069014-00	240,000
		Cedar River Trail Paving	111,728
		Snoqualmie Camp	1,200,000
		Spring Lake-Lake Desire Access	120,000
		Rattlesnake Ridge	45,610
		Hamlin Park	190,047
		West Sammamish Trail	391,842
	316191	Chen Acquisition	250,000
	316345	Marymoor Ballfield Lights	6,000
	316603	Beaver Lake Ballfield	432,000
	316604	Beaver Lake - Issaquah	25,000
		Petrovitsky Park	144,500
		Maury Island Acquisition	710,000
		Maury Island Master Plan	221,627
		Kent School District	96,774
	316920	Deep Lk to Hyde Lk Greenway	150,000
		Lake Meridian	42,278
		Lake Wilderness Park	123,523
		Lower Green River Trail	122,446
		Dream of Fields	145,981
		Ballfield Acquisition	300,000
		Lake Youngs Multi Use Site	187,165
		Fund Subtotal	6,563,060
318		Surface & Storm Water Management	
	047093	Reif Road	110,310
	047094	Salmon Creek Fish Passage	132,000
		Fund Subtotal	242,310
320		One Percent Arts Project	
	662122	Maintenance of Artwork	25,000
	622128	Project Management	35,000
	662142	One Percent for Art - Artist	5,000
	662153	Robert Morris Earthworks	52,327
	662154	Kingdome Art	96,541

662155	Public Art Idea Bank	15,000
	Fund Subtotal	228,868
322	Housing Opportunity Acquisition	
322100	Fund Administration	186,465
322200	Housing Projects	1,890,743
	Fund Subtotal	2,077,208
3292	SWM CIP Non-Bond Subfund	
0A1755	Boeing Crk Restoration Ph 1	160,000
0A1675	Camelot Park Drainage Impr	688,400
0N1535	Cascade Vista Drainage Improve	85,000
XXXXX	Chen Property Acquisition	250,000
0A1395	Cinder Mine Hillside Stabilization	298,000
AJ1005	Trib 0143L Conv Improve	117,000
0C1685	East Br. Hylebos Channel Stablilize	80,525
0F1685	East Branch Hylebos WQ Improvement	156,430
0J1005	Ebright Creek Conveyance	94,100
0J1535	Covington: Emerald Downs	234,000
0B1785	Emergency CIP Program	200,000
00B955	Evans Cr Erosion Control Trib 0111C	48,000
0G1095	Holder Creek Sed Mgmt & Enhance	90,000
0K1095	Holder Creek Stream Channel	72,199
00B965	Hollywood Hills (Samm R.)	166,000
0V1005	Kanim Creek Channel Stabilization	30,564
0H1535	Covington: Kentwood Retrofit	38,000
0A1075	Klahanie Stormwater Fac Opt	182,000
0M1535	Lake Desire Drive Elevation	120,368
0B1145	Madsen Creek Hillside Impr	451,129
0W1005	Many Springs Creek Channel	49,158
0K1535	Covington: Mattson Jr. High	142,000
0D1095	Mirrormont Erosion - SE 159th	163,000
00H955	Mystic Lake WQ/Flooding	24,394
0A1785	NDAP	450,000
0B1075	North Fork Wetland no. 7 Habitat	77,583
0C1787	Opportunity Projects	125,000
00J955	Pacific Plateau Flooding Improve	89,300
0K1005	Pine Lake Creek Culvert Replacement	110,592
0C1135	Puget Colony Homes Flooding	145,057
00A965	Quinalt Estates West Trib (Samm R.)	127,500
0A1135	Ricardi Restoration	354,000
0A1595	Rudell's Drainage Improve (Black	104,900
00D945	Rutherford Cr Tributary	135,272
0H1095	SE 204th Carey Fish Passage	127,000
0F1095	Service Area Wide Small Habitat	243,504
0A1788	Small Projects Program	50,000
0E1685	South 360th Embankment Protection	88,235
0A1685	South 360th Reg Pond	202,000
0A1786	SWM Small CIP\ D.H.I.	325,000
00D905	Struve Cr Fish Passage	(69,000)
0A1155	Taylor Creek Channel Improvement	50,000
0A1095	Tibbets Creek Drainage Improvements	11,283
0C1095	Trib 0203 Stream Channel Impr	11,000
00G905	Welcome Lake Dam Improvement	(34,272)
	Fund Subtotal	6,664,221
331	Building Modernization and	
667001	Smith Tower Lease	887,011
667004	Health Department Lease	489,105
667005	DDES Lease	1,317,500
	Fund Subtotal	2,693,616
3380	Airport Construction	
001299	Crash Fire Rescue Building	215,661
001304	Fire Pit	100,000
001313	Terminal Apron Rehabilitation -	868,000
001314	Terminal Apron Rehabilitation -	772,000
001316	7300 Building Remodel	1,040,892

	001318	Control Tower Remodel	125,000
	001320	Terminal Building "G" Remodel	635,251
	001321	Noise Assessment Study Update	50,000
	001325	Drainage System Improvements	686,000
	001326	Electronic Manufacturing Facility	100,000
	001329	North East T-Hangar Site Work	442,566
	001330	Maintenance Shop Remodel	483,643
	001331	Airfield Lighting Generator	88,000
		Fund Subtotal	5,607,013
3401		Parks Land Acquisition	
		Xfer to Fd 316 - Snoqualmie Camp	650,000
		Fund Subtotal	650,000
3421		Major Maintenance Reserve	
	341002	Transfer to Facilities - CJ Fund	1,380,000
	341395	Transfer to Fund 395	1,980,984
		Fund Subtotal	3,360,984
3434		Technology/Systems	
		Technology Initiative	3,256,234
		WAN "DMS"	5,800,000
		Fund Subtotal	9,056,234
3460		Regional Justice Center Projects	
	346103	Transfer to Intensive	696,880
		Fund Subtotal	696,880
3471		Emergency Communications System	
	347101	Central Emergency Communications	76,234
	347102	Eastside Cities Emergency	3,074,081
	347103	Seattle Emergency Communications	5,288,142
	347104	Valley Comm Emergency	2,844,686
	347106	Emergency Communications System	955,827
		Fund Subtotal	12,238,970
3472		Emergency Communications System	
	347201	King County Emergency	5,401,218
		Fund Subtotal	5,401,218
349		Park Facilities Rehabilitation	
		House Demolition	41,000
		Wetland Banking	71,148
		Cedar River Trail-South Leg	225,922
		Cedar River Trail-North Leg	286,633
		Fund Overhead	48,935
		White Center, Logboom, Play Area	122,396
		Emergency Contingency	150,000
		Tennis Court Rehabilitation	76,669
		Mansion Rehabilitation	53,188
		OO Denny Rehabilitation	48,274
		Marymoor, Ft Dent, White Center,	318,632
		Redmond Pool HVAC	78,651
		Duvall Park to Duvall Depot	51,715
		Fort Dent Rehabilitation	92,317
		South Central Pool Roof	227,401
		East Federal Way Dream of Fields	100,000
		Mt Rainier Pool HVAC	63,124
		Seahurst Seawall Rehabilitation	131,378
	349810	Evergreen Pool Mech. System	(20,000)
		Seismic Rehab Enumclaw-Fair & pool	155,594
	349914	Enumclaw Grandstand	400,000
		Enumclaw Roof-Fairgrounds	104,263
		Enumclaw Pool HVAC	644,923
		Lake Meridian Rehabilitation	56,290
		Small Contracts	389,739
		Fund Subtotal	3,918,192

3810	Solid Waste Capital Equipment	
	003020 CERP Equipment Purchase	3,192,300
	003021 <u>Transfer to Fund 4040</u>	346,000
	Fund Subtotal	3,538,300
3831	Environmental Reserve Subfund	
	003085 Houghton Operating Costs	184,000
	003086 Puyallup\Kitt Corner Operating	184,000
	003087 Bow Lake Operating Costs	30,000
	003088 First N.E. Operating Costs	30,000
	003182 Administration - Environmental	250,000
	013310 <u>Annual Emergency Response</u>	100,000
	Fund Subtotal	778,000
386	County Road Construction	
	RDCW04 Countywide Guardrail Program	900,000
	RDCW06 Countywide Safety Projects	596,000
	RDCW08 Model Mitigation Banking	112,675
	RDCW10 C\W BRIDGE SEISMIC RETROFIT	680,420
	RDCW11 BRIDGE PRIORITY MAINTENANCE	342,000
	RDCW12 COUNTY WIDE 3R	750,000
	RDCW13 PATHWAYS	1,546,000
	RDCW14 PROJECT FORMULATION	250,000
	RDCW15 RID/LID PARTICIPATION	100,000
	RDCW16 PERMIT MONITORING & REMED.	100,000
	RDCW1 7 Agreement With Other Agencies	354,000
	RDCW1 8 Countywide Drainage Projects	1,004,000
	RDCW19 CO. WIDE SIGNALS	750,000
	000395 Underground Fuel Tanks	210,000
	000590 Transportation Planning	226,000
	000593 Bridge Study	200,000
	000893 GPS - Geodetic Control Program	298,000
	100187 132nd Place/Avenue Northeast	205,211
	100190 Juanita-Woodinville Way Phase I	2,358,893
	100194 Wood-Duvall Rd @ Paradise Lake Rd.	106,298
	100290 Avondale Road Stage 1	32,000
	100291 132nd Avenue NE Phase 11	2,695,306
	100389 Northeast 124th Street - Phase II	544,000
	100392 196th Avenue N.E.	(132,400)
	100394 Hidden Lake Bridge #1 67C	235,859
	100395 NE 175th ST	578,063
	100784 N. E. Union Hill Road	122,610
	100894 West Kenmore Bridge #1071 A	434,000
	100992 Novelty Hill Road	695,000
	101088 N.E. 132nd St./N.E. 128th St.	622,345
	101091 140th Pi. N.E./148th Ave. N.E.	210,880
	101595 East Kenmore Bridge #1071A	84,000
	101791 1 00th Avenue NE	65,111
	101894 Juanita-W'Ville Way Phase IV	520,000
	200193 Novelty Bridge #404B	591,278
	200291 Issaquah Pine Lake Road Phase I	10,000
	200294 Meadowbrook Bridge #1 726A	200,000
	200295 228th Avenue SE/NE Phase I	2,212,716
	200391 Coal Creek Pkwy @ SE 79th/SE 89th	60,685
	200394 Tolt Bridge #1 834A	200,000
	200395 150th Ave SE/149th	41,577
	200493 Raging River Bridge #234A	701,985
	200494 Issaquah Pine Lake Road Phase II	299,091
	200593 Raging River Bridge #1008A	373,311
	200595 Miller River Bridge #999W	300,000
	200690 East Lake Sammamish Parkway	1,040,739
	200891 Coal Creek Parkway	40,582
	200893 Carnation Farm Rd. Br. #5024	260,650
	200895 Stossel Creek Bridge	766,000
	200993 Smith Parker Bridge #615A	1,157,106
	201088 Lakemont Boulevard Extension	371,000
	201089 Issaquah-Hobart Road Phase II	639,987

201495	228th Avenue NE @ NE 25th Way	355,000
202095	150th Avenue SE & Newport Way	58,289
300390	South 96th Street	384,655
300988	16th Ave. S. Bridge #3179	464,000
400190	1 1 6th Avenue Southeast Phase I	108,650
400193	148th Ave. SE @ SE 216th St.	71,282
400195	284th Avenue SE	316,000
400287	140th Way S.E.	292,380
400394	Neely Bridge #3014	779,000
400395	Cedar Mountain Bridge	309,000
400588	149th Avenue S.E.	266,670
400593	1 1 6th Ave. SE (Petrovitsky to	91,476
400595	Patten Bridge #3015	907,000
400894	South 192nd Street/200th Corridor	47,941
400895	244th Avenue SE	95,395
401195	140th Place/132nd Ave SE Ph. I	723,690
401294	140th Avenue SE @ SE 192nd	383,200
401494	Whitney Hill Bridge 3027	166,000
401595	SE 192nd Street	92,000
401894	Lake Wilderness Bridge #3092	148,424
401994	140th/132nd Avenue SE Phase 11	943,337
500187	Southeast 240th Street	208,161
500195	Alvord 'T' Bridge #3130	300,000
500388	Southeast 277th Street	513,871
500794	140th/l 32nd Avenue SE Phase III	932,057
500894	140th/l 32nd Avenue SE PH VI	725,516
500993	16th Ave. S. @ S. 260th/Woodmont	46,555
501093	Southeast 256th Street - Phase I	1,048,000
501294	140th/l 32nd Avenue SE PH IV	798,845
501994	140th/l 32nd Avenue SE PH V	850,439
709595	Countywide Bridge Painting	285,420
999386	Cost Model Contingency (Fund 386)	1,419,000
	Fund Subtotal	41,194,231
3901	Solid Waste 1993 Bonds	
003143	South King County TS	100,000
003161	Factoria Transfer Station	1,041,701
003162	NE Lk Washington TS	60,000
013313	Houghton \ Renton TS Floor Repair	367,000
	Fund Subtotal	1,568,701
3910	Landfill Reserve	
003140	CH Refuse Area 5	1,330,000
013111	CH \ Maple Valley Highway Widening	35,729
013132	CH Area 5 Stormwater \ Leachate	2,112,000
013318	CH Water Tank Removal	83,000
013320	CH Area 4 - W Interior LFG Header	385,000
013322	CH N Flare Station Expansion	973,000
013323	Vashon NPDES SWPPP Imp.	74,200
013324	CH NPDES SWPPP Imp.	259,961
	Fund Subtotal	5,252,890
3950	Building Repair and Replacement	
	One Percent for Art Transfer	30,000
	Yesler Repair and Replacement Fund	30,000
395101	Courthouse Complex R\R	85,000
	Outlying Building Repair and	150,000
	Asbestos Abatement	50,000
	Asbestos Surveys	30,000
	Cold Water Piping	150,000
	Courthouse HVAC Project	100,000
	504/ADA Physical Barrier Removal	50,000
	Courthouse Complex Remodel Fund	85,000
	Outlying Building Remodel Fund	185,000
395403	Airport Master Plan	200,000
	Completion of DJA Remodel	150,000
	Transfer Switch for Emergency	13,800

	GG Space Planning	25,000
	Office of Emergency Mgmt Space	210,000
	CIP Operations Support	190,000
	Courthouse Fourth Ave Sidewalk	50,000
	Courthouse Staging Power Track	100,000
	Refrigerant Containment	91,000
	Seismic Retrofit	300,000
	CCTV for Courthouse Complex	6,000
	Archives & Records Center Five-Year	20,000
	Service Counter Remodel	10,000
	PA-Domestic Violence Space Remodel	67,750
	4CH Remodel	80,000
	New Juvenile Court Courtroom	100,000
	Vital Statistics Relocation	50,000
	Health TB -- HVAC Projects	150,000
	5CH Security	135,000
	NRF Dormitory 17N Related Work	38,434
	District Court Repair and	80,000
	Medical Examiner HVAC &	150,000
395538	Issaquah District Court (Bond	100,000
395539	KCAC Multi Purpose Center (Bond	2,554,545
395570	Seismic Evaluation of Buildings	151,500
	Yesler Bldg Battery Lock System	28,750
	Fund Subtotal	5,996,779
488	Stadium CIP	
	005001 Facility Maintenance Improvements	474,025
	005002 Equipment Purchases	150,000
	<u>005014 Video Telescreen Purchase</u>	<u>4,000,000</u>
	Fund Subtotal	4,624,025
XXX	Water Quality Capital Program	
	Alki Stormweather transfer	109,119,000
	North Creek Connection	33,703,000
	Renton Treatment Exp. III	162,494,000
	University Regulator	4,520,000
	Westpoint	214,943,000
	Denny Way	23,876,000
	Carkeek	3,333,000
	Interbay Pumping Station	1,611,000
	Redmond Connection	142,000
	Richmond Beach	541,000
	Secondary/ CSO Contingency	58,000
	Capital Asset Management	32,562,000
	Biosolids Equipment	1,703,000
	Biosolids Contingency	916,000
	Land Improvements	703,000
	PCL/SMI	2,669,000
	Asbestos Abatement	341,000
	Earthquake Facility Strengthening	137,000
	IRAC	10,000
	Facilities Improvement Contingency	1,939,000
	Information Systems - LRP	5,311,000
	Kingdome Separation	2,728,000
	Michigan Separation	3,322,000
	Minor Capital Projects	2,696,000
	NOAA	10,957,000
	Odor Control	2,171,000
	Other Facility Improvements	18,508,000
	Power Reliability	1,596,000
	Real Property Lease	6,261,000
	Regional Wastewater Services Plan	4,290,000
	Water Reclamation	4,116,000
	Brick-Lined Sewers	2,510,000
	Cedar River Trunk	3,570,000
	Hydrogen Sulfide Control	7,821,000
	Interceptor Extensions	5,766,000

Local Infiltration inflow	272,000
Madsen Creek	3,864,000
Other Transmission Facility Imps.	5,466,000
Transmission Contingency	4,999,000
South Interceptor	28,211,000
Fund Subtotal	719,755,000

XXX

Transit Capital Program	
236 Dual Power Articulated Buses	135,000
360 - 40' buses	106,131,000
Bellevue Circulator Buses	273,000
Shuttles for Seniors	40,000
Future Fleet Purchases (1994-2000)	222,728,000
Light Duty Alternate Fuel	219,000
LNG Fueling and Base modifications	1,689,000
ADA Vans	14,866,000
Regional ridematch hotline	305,000
Ridematch Mobile Van	16,000
Vanpool Fleet 2000 Adds, Replace,	39,184,000
Base Mod for Registering Fareboxes	272,000
Bellevue Base Expansion	24,847,000
Central Base Campus Land/Design	6,150,000
Central Base Land	308,000
COB or EOB Paint Booth	2,458,000
Earthquake Strengthening	624,000
East Base Brake Shop	68,000
Operating Facilities Contingency	24,800,000
Operating Facility Improvements	3,776,000
Parts Room Expansion	2,255,000
Ryerson Base Small Projects	118,000
Unit Repair Paint Booth	1,343,000
Van Distribution Center	8,588,000
ETB Contingency Fund	2,600,000
Substation Renovations	5,110,000
Trolley Overhead Expansion	18,012,000
Trolley Overhead Modification 2000	3,823,000
ADA improvements, WFSC + Shelters	686,000
Asset Maintenance: Bus Lift	12,155,000
Asset Maintenance: Bus Washer	131,000
Asset Maint HVAC & Fire Sys	5,843,000
Asset Maintenance	38,599,000
Wheelchair Lifts Mid Life Overhaul	2,025,000
Application Development Projects	20,944,000
Hardware and Systems Software	40,000
Networks/Communications Systems	1,970,000
ADA Paratransit Computer System	555,000
Automated Trip Planning	1,780,000
BUS TIME Automated Directory	101,000
Contingency for unidentified	500,000
Facilities Maintenance Mgmt System	185,000
Ridematch System/CIS	520,000
Riderlink Program	750,000
1990 Plan Miscellaneous	30,000
2nd rier W/MBE Assistance	455,000
ADA Bus Zones Improvement	400,000
ADA Incounty Trip Program-	30,000
Automated Passenger Counters	1,745,000
Bicycle/Transit Improvements	1,164,000
Boeing Mitigation	203,000
Bus zone lighting	2,220,000
Capital Outlay	9,600,000
Construction Liability Insurance	288,000
Dearborn Base Clean-up	1,600,000
Driver Stations Upgrade	896,000
Drivers'seat replacement	890,000
DSTP Signage Improvements	10,000
Economic Development Task Force	200,000

Metro 2000 Plan	950,000
Mid-life Overhaul	3,674,000
North Base Child Care Center	113,000
Operator Comfort Stations	621,000
Passenger Shelters 2000	5,356,000
Prop. Mgmt: Lyons[T.K./3rd & Pine	485,000
Radio System	379,000
Registering Fareboxes	7,467,000
RIO Terminals	319,000
Signage System	7,000
Transit Flow & Safety Projects	5,215,000
Transit Water Quality Improvements	2,598,000
Tunnel Safety & Enhancement	2,689,000
University District Improvements	1,000
Year 2000 Miscellaneous Projects	5,673,000
Arts Program	1,377,000
Breda Lease/Purchase	33,301,000
Real Property Leases	15,503,000
Toshiro Building construction	3,500,000
Additional Park & Ride Expansion	1,866,000
Federal Way II WSDOT	1,431,000
Federal Way Layover Improvement	90,000
1-90 Study - Issaquah Park & Ride	8,624,000
SR 522 Corridor Study	489,000
Starlake Park and Ride	12,597,000
Aurora Village T.C. Expansion	450,000
East Kent/Lake Meridian P Et R Lot	560,000
Northgate Transit Center P & R Lot	147,000
Transfer Centers Plan/Design/Build	2,077,000
WSDOT Lead P & R Lots	34,000
Tukwila Park & Ride Expansion	6,905,000
Bothell P & R Expansion	1,073,000
Kent DeMoines P&R Expansion	668,000
Greenlake P&R Lot Expansion	412,000
Brickyard Road P&R Expansion	8,347,000
Tran Pass Fac Contingency Fund	3,000,000
Route 7 Corridor Transit	6,814,000
HOV Match Commitments	371,000
Highway 99N Transit Improvements	3,642,000
Pacific Ave./Montlake Projects	1,658,000
Highway 99S Transit Improvements	2,437,000
Bellevue Transit Priority	2,050,000
Seattle Core (Phase 1&2)	2,000,000
Smart Bus (Phase 1)	550,000
RTE 44 Corridor Transit	1,000,000
15th Ave NW/NW 80th Street bus	10,000
Speed and Reliability Projects	2,213,000
RTA - KC Council ORD 11130 pg	150,000
RTA Loan	4,100,000
High Capacity Transit/Rail	6,630,000
WSDOT/Metro joint Design	269,000
Fund Subtotal	769,145,000



King County Executive
GARY LOCKE

December 30, 1994

The Honorable Kent Pullen
Chair, King County Council
Room 1200
COURTHOUSE

Dear Councilmember Pullen:

I have signed the attached Ordinance Number 11635 which made technical corrections to the 1995 budget ordinance with one exception.

Pursuant to King County Charter, I have vetoed Section 2 of Ordinance 11635.

Section 2 appropriates \$100,000 to add another layer of review to the contract process between the County and other local governments. I continue to believe this would create a redundant review process unrelated to the primary mission of the Ombudsman Office which is to address the complaints of private citizens. Currently, contracts between governments are negotiated by the Executive Branch and reviewed and approved by the Council and other local legislative bodies before they are signed. The Regional Committees also serve as forums for reviewing issues related to contract services.

I want to reinforce my comments I made when I vetoed this item in the original budget ordinance. This veto does not reflect on my commitment to continue to improve the County's responsiveness and accountability to its citizens. The existing framework has served the County well as the progress made in the recent discussions on police services and District Court Contracts illustrate.

I am also concerned about the second proviso in Section 5 which directs the Stadium to pay an outstanding and past due Stadium charge of \$33,000 on behalf of the College Baseball Classic and to pay for Stadium charges up to \$50,000 on behalf of the College Baseball Classic for the upcoming 1995 Baseball Classic. Providing free use of the facility to the College Baseball Classic is not fiscally responsible. The County has consistently maintained that the Stadium must recover the costs incurred when the facility is used by tenants. Now more than ever, the Kingdom must strive to maintain sound financial policies. I am concerned that providing the Kingdom rent free to any organization, no matter how worthy, will establish a precedent that will compromise these financial policies.

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KING COUNTY COUNCIL

Councilmember Pullen

December 30, 1994


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I prefer to implement an agreement that I made with representatives of the College Baseball Classic when we provided the dates they needed for this year's Classic. At that time we agreed to provide the dates and they agreed to pay the Kingdome's costs of making the Kingdome available for the Baseball Classic. Rather than veto this item, however, I have directed the Kingdome and Office of Financial Management staffs to work with the College Baseball Classic and Councilmembers to try to develop some arrangement that satisfies the Council's desire without compromising the Kingdome's financial policies.

Finally, this legislation does not recognize several legitimate technical corrections which I proposed. Specifically, significant and legitimate corrections to the budgets of Public Works Administration, Roads Operating, Grants, Planning and Community Development CDBG, Public Works ER&R, Motor Pool ER&R, Metro and CIP source funds appropriations were not included in this legislation. As a result, the 1995 Adopted Budget (as corrected) for most of these agencies contains significant budget shortfalls. We will attempt to manage to these budget shortfalls wherever possible; however, it will be necessary to submit an additional budget corrections ordinance in 1995.

I am available to discuss in more detail my veto action and the additional concerns I have raised in this letter.

Sincerely,



Gary Locke
King County Executive

GL:ja

cc: King County Councilmembers